

CHAPTER XI

BUDGETS

19. *Budget.*—A budget showing the estimated receipts and expenditure for a period of twelve months ending with the 31st day of March of the next year in Form No. 3 of the schedule shall be prepared by the muthawallis and submitted to the Board before 31st December of every preceding year for its approval.

B. M. JAMAL,
Chief Executive Officer.

BUDGET ESTIMATE FOR THE YEAR ENDING MARCH.....
OF THE WAQF

Statement A: Showing the estimated receipts

<i>Head of Account</i>	<i>Budget Estimate</i>
<i>Opening Balance</i>	<i>Rs. Ps.</i>
(i) Cash	
(ii) Current account with any balance	:
(iii) Value of grain or other articles on hand Total Opening Balance	:
<i>Receipts</i>	
(i) Lands	
(a) Cash income from leases	:
(b) Income in kind in the shape of Paddy and other grains	:
(c) Sale proceeds of paddy etc.	:
(d) Income from other sources	:
(ii) Rent from buildings	:
(iii) Grants	
(a) Grant	:
(b) Contributions	:
(iv) Income from investments:	
(a) Interest from loan	:
(b) Interest from deposit	:
(v) Miscellaneous: (a) Other items	:
Grand Total of Receipts	:

Statement B : Showing the estimated expenditure

<i>Head of Account</i>	<i>Budget Estimate</i>
	<i>Rs. Ps.</i>
1. Establishment:	
(a) Pay of officers and Establishment	:
(b) Travelling allowance and other allowances	:
(c) Contingencies	:
(d) Miscellaneous	:
2. Ordinary Expenses:	
(a) Expenditure	:
(b) Other	:
Total	
3. Festival and Periodical festivals	:
Total expenditure	
4. Lands	
(a) Cultivation charges	:
(b) Minor repairs	:
Total expenditure on lands	
5. Buildings: Minor repairs	
6. Taxes:	
(a) Revenue Assessment	:
(b) Municipal or local fund assessment	:
(c) Licence fee etc.	:
Total expenditure on taxes	
7. Contribution to the Waqf Board	:
8. Miscellaneous	
Grant Total of Expenditure	
9. Closing Balances:	
(i) Cash	:
(ii) Current Accounts	:
(iii) Value of grains and other articles on hand	
(iv) Total closing balance.	